

RESOLUTION No. 2

**Modification of the 2020 Budget**

In accordance with Article 15 of the Organic Statutes and Article 6 of the Organic Rules of the OIE,

Considering the variation in expenses and income for the 94th Financial Year (1 January to 31 December 2020),

THE ASSEMBLY

RESOLVES

To modify Resolution No. 6 of 31 May 2019 and replace paragraphs 1 and 2 of the said Resolution with the following paragraphs:

1. The budget of the 94th Financial Year, corresponding to the period from 1 January to 31 December 2020, is set, on the basis of the following income and expenses, at an amount of EUR 16 080 000:

**1.1. Income**

<b>Sections</b>	<b>Description</b>	<b>Amount EUR</b>
Section 1	OIE Members' contributions established according to the categories provided in Article 11 of the Organic Statutes of the OIE and in accordance with Article 14 of the Organic Rules of the OIE	11 000 700
	Extraordinary contributions	1 180 000
	<b>Sub-total Section 1</b>	<b>12 180 700</b>
Section 2	Registration fees (General Session, conferences)	80 000
	Publication sales	40 000
	Fees for evaluation of sanitary status applications	100 000
	World Fund overheads	1 000 000
	Internal contributions	660 000
	Other operating income	1 583 000
	<b>Sub-total Section 2</b>	<b>3 463 000</b>
Section 3	Investment income	20 000
	Extraordinary income	41 000
	Recovery of subsidies	33 500
	Cancellation of provisions	341 800
	<b>Sub-total Section 3</b>	<b>436 300</b>
	<b>TOTAL</b>	<b>16 080 000</b>

## 1.2. Expenses

### 1.2.1 Expenses by budgetary section

<b>Budgetary sections</b>	<b>Amount EUR</b>
1. Purchases	191 200
2. Outside services	4 771 300
3. Taxes	20 000
4. Staff costs	9 039 500
5. Administrative expenses and financial charges	992 000
6. Extraordinary expenses	
7. Depreciation and amortisation expenses	1 066 000
<b>TOTAL</b>	<b>16 080 000</b>

### 1.2.2 Expenses by field of activity

<b>Field of Activity</b>	<b>Amount EUR</b>
1. Assembly and Council	1 004 000
2. General Directorate and Administration	2 803 000
3. Communication	625 500
4. Information Systems	1 283 400
5. Animal Health Information	2 089 000
6. Publications	499 500
7. International Standards and Science	3 021 000
8. Regional Activities	880 500
9. Missions and organisation of various meetings	727 000
10. General expenses	1 163 100
11. Regional and Sub-Regional Representations	918 000
12. Depreciation and amortisation expenses	1 066 000
<b>TOTAL</b>	<b>16 080 000</b>

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(Adopted by the World Assembly of Delegates of the OIE on 29 May 2020  
in view of an entry into force on 30 May 2020)