

RESOLUTION No. 3

**OIE Budgetary Income and Expenses for the 95th Financial Year
(1 January to 31 December 2021)**

In accordance with Article 15 of the Organic Statutes and Article 6.h of the Organic Rules of the OIE,

THE ASSEMBLY

DECIDES

That the budget for the 95th Financial Year, corresponding to the period from 1 January to 31 December 2021, shall be set in terms of income and expenses at an amount of EUR 15 960 000, established as follows:

1. Income

Sections	Description	Amount EUR
Section 1	OIE Members' contributions established according to the categories provided in Article 11 of the Organic Statutes of the OIE and in accordance with Article 14 of the Organic Rules of the OIE	11 220 000
	Extraordinary contributions	884 000
	Sub-total Section 1	12 104 000
Section 2	Registration fees (General Session, conferences)	120 000
	Publication sales	30 000
	Fees for evaluating disease status dossiers	100 000
	World Fund overheads	1 000 000
	Internal contributions	690 000
	Other operating income	1 533 000
	Sub-total Section 2	3 473 000
Section 3	Investment income	20 000
	Extraordinary income	
	Recovery of subsidies	33 000
	Cancellation of provisions	330 000
	Sub-total Section 3	383 000
	TOTAL	15 960 000

2. Expenses

2.1. Expenses by budgetary section

Budgetary section	Amount EUR
1. Purchases	206 200
2. Outside services	3 932 300
3. Taxes	20 000
4. Staff costs	9 495 500
5. Administrative expenses and financial charges	999 000
6. Extraordinary expenses	
7. Depreciation and amortisation expenses	1 307 000
TOTAL	15 960 000

2.2. Expenses by field of activity

Field of Activity	Amount EUR
1. Assembly and Council	985 000
2. General Directorate and Administration	2 791 000
3. Communication	503 500
4. Information Systems	1 116 500
5. Animal Health Information	2 001 000
6. Publications	498 000
7. International Standards and Science	3 111 500
8. Regional Activities	932 500
9. Missions and organisation of various meetings	731 000
10. General expenses	1 047 000
11. Regional and Sub-Regional Representations	936 000
12. Depreciation and amortisation expenses	1 307 000
TOTAL	15 960 000

(Adopted by the World Assembly of Delegates of the OIE on 29 May 2020
in view of an entry into force on 30 May 2020)