

RESOLUTION No. 6

**OIE Budgetary Income and Expenses for the 96th Financial Year
(1 January to 31 December 2022)**

In accordance with Article 15 of the Organic Statutes and Article 6.h of the Organic Rules of the OIE,

THE ASSEMBLY

DECIDES

That the budget for the 96th Financial Year, corresponding to the period from 1 January to 31 December 2022, shall be set in terms of income and expenses at an amount of EUR 16 310 000, established as follows:

1. Income

Sections	Description	Amount EUR
Section 1	OIE Members' contributions established according to the categories provided in Article 11 of the Organic Statutes of the OIE and in accordance with Article 14 of the Organic Rules of the OIE	11 269 750
	Extraordinary contributions	875 390
	Sub-total Section 1	12 145 140
Section 2	Registration fees (General Session, conferences)	120 000
	Publication sales	20 000
	Fees for evaluating disease status dossiers	100 000
	World Fund overheads	1 000 000
	Internal contributions	694 860
	Other operating revenue	1 767 000
	Sub-total Section 2	3 701 860
Section 3	Investment income	20 000
	Extraordinary income	
	Recovery of subsidies	33 000
	Cancellation of provisions	410 000
	Sub-total Section 3	463 000
	TOTAL	16 310 000

2. Expenses

2.1. Expenses by budgetary section

Budgetary section	Amount EUR
1. Purchases	541 000
2. Outside services	3 910 100
3. Taxes	25 000
4. Staff costs	9 588 500
5. Administrative expenses and financial charges	1 049 000
6. Extraordinary expenses	-
7. Depreciation and amortisation expenses	1 196 400
TOTAL	16 310 000

2.2. Expenses by field of activity

Field of Activity	Amount EUR
1. Assembly and Council	726 100
2. General Directorate and Administration	2 901 000
3. Communication	673 500
4. Information Systems	2 256 400
5. Animal Health Information	1 743 000
6. Publications	405 100
7. International Standards and Science	3 070 500
8. Regional Activities	801 500
9. Missions and organisation of various meetings	534 000
10. General expenses	1 010 500
11. Regional and Sub-Regional Representations	992 000
12. Depreciation and amortisation expenses	1 196 400
TOTAL	16 310 000

(Adopted by the World Assembly of Delegates of the OIE on 27 May 2021
in view of an entry into force on 29 May 2021)